

Agenda

- Study Progress
- Site Plan Development and Preferred Option Evaluation
- » NECP Fit Plan Development
- » Site Plan Approvals Schedule Update

NEWTON EARLY CHILDHOOD PROGRAM 687 WATERTOWN STREET

DEVELOPMENT REVIEW TEAM

Newton Public Schools Newton, Massachusetts

March 27, 2019

ARROWSTREET

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Program Summary and Design Guidelines

Projected NECP at 687 Watertown Street

Exterior/ Site

- Outdoor age appropriate playground
- Car-centric due to nature of program
- >>> Vans operation: 12 15 Vans
- » Parent/ guardian vehicles: 45 65
- >>> Staff vehicles: 85 100

Building/ Program

- » Building Size: 38,000 SF on 3 levels
- » Remove modulars
- Occupancy:
 305 total students (ages 2.9 to under 6 years old)
 104 Special needs
 90 Typically developing
 111 Related services
- Hours of Operation:Entry 8:30am to 9:00amDismissal 12:00 to 12:30pm,1:30pm, and 2:30pm
- >> 14 18 Classrooms

85 - 105 Staff

Features/ Goals

- Design for different learning modalities, teaching styles, and program changes
- Design for inclusiveness and spaces for specialists adjacent or within classrooms
- Create shared specialist offices to foster collaboration and sharing between teachers
- >>> Improve pick-up/ drop off and entry to provide access and security for families and caregivers
- » Reflect the culture of the community



Trip Generation

at Existing NECP at 150 Jackson Road

Trip Generation – Existing NECP

| | Vehicle-trips ¹ | | | |
|---|-------------------------------|-----------------|---------------|------------------|
| Period | Staff Auto | Student Auto | Van | Total |
| Veekday Morning Drop-Off Peri | od (8:15-9:15 AM): | | | |
| Enter | 40 | 69 | 12 | 121 |
| <u>Exit</u> | <u>==</u> | <u>69</u> | <u>10</u> | <u>79</u> |
| Total | 40 | 138 | 22 | 200 |
| | (| | | |
| Veekday Midday Pick-Up Period Enter | (11:30 AM-12:30 PM): | 49 | 3 | 52 |
| | (11:30 AM-12:30 PM): <u>5</u> | 49 <u>49</u> | <u>6</u> | 52 <u>60</u> |
| Enter | | | | |
| Enter <u>Exit</u> | <u>5</u> 5 | <u>49</u> | <u>6</u> | <u>60</u> |
| Enter <u>Exit</u> Total | <u>5</u> 5 | <u>49</u> | <u>6</u> | <u>60</u> |
| Enter <u>Exit</u> Total Veekday Afternoon Pick-Up Peri | <u>5</u> 5 | <u>49</u> 98 | <u>6</u> 9 | <u>60</u> 112 |

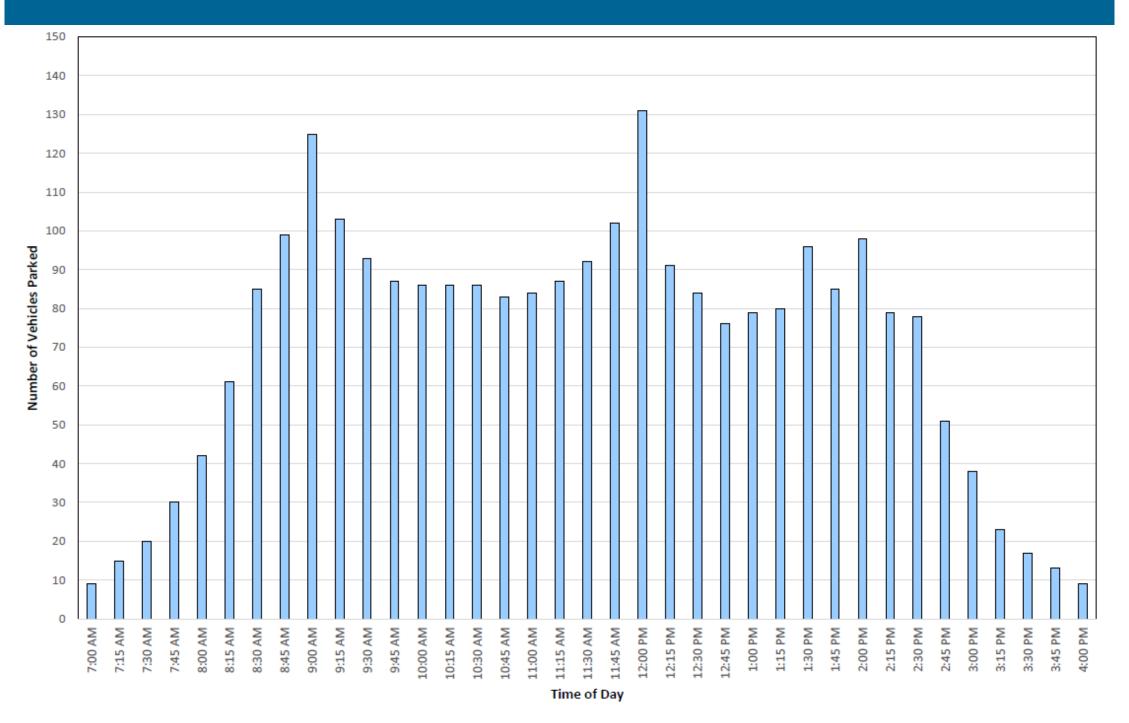
¹Peak hour trips based on empirical trip generation observed at NECP (150 Jackson Street) on January 31, 2019.



Peak Parking Demand - Existing

at Existing NECP at 150 Jackson Road

Peak Parking Demand - Existing



Trip Generation

Projected NECP at 687 Watertown Street

Trip Generation – Projected NECP

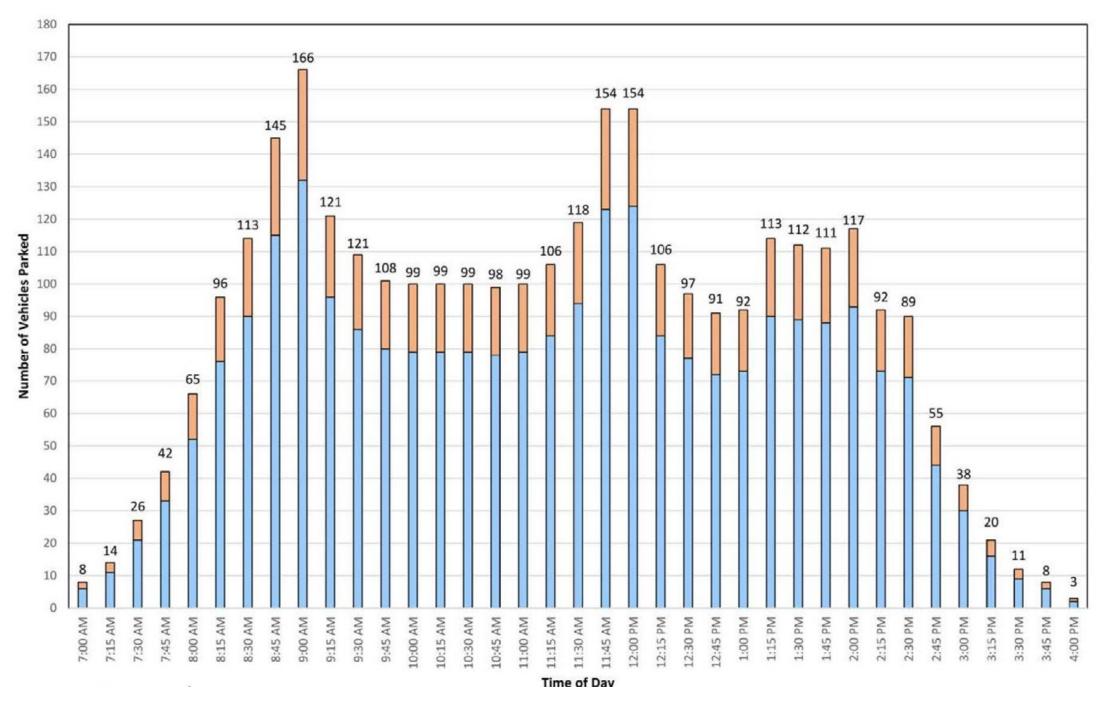
| | Vehicle-trips ¹ | | | |
|---|----------------------------|------------------|---------------|-------------------|
| Period | Staff Auto | Student Auto | Van | Total |
| Neekday Morning Drop-Off Peri | od (8:15-9:15 AM): | | | |
| Enter | 50 | 89 | 12 | 151 |
| <u>Exit</u> | <u>==</u> | <u>89</u> | <u>10</u> | <u>99</u> |
| Total | 50 | 178 | 22 | <u></u> |
| | . , | | | |
| Veekday Midday Pick-Up Period Enter | (11:30 AM-12:30 PM): | 59 | 3 | 62 |
| ç ç | | 59 <u>59</u> | 3 <u>6</u> | 62 <u>73</u> |
| Enter | | | | |
| Enter <u>Exit</u> | <u>8</u> 8 | <u>59</u> | <u>6</u> | <u>73</u> |
| Enter <u>Exit</u> Total | <u>8</u> 8 | <u>59</u> | <u>6</u> | <u>73</u> |
| Enter <u>Exit</u> Total Veekday Afternoon Pick-Up Peri | <u>8</u> 8 | <u>59</u> 118 | <u>6</u> 9 | 7 <u>3</u> 135 |

¹Peak hour trips based on empirical trip generation observed at NECP on January 31, 2019 with projected increases based on information provided by NECP staff.

| MDM | TRANSPORTATION CONSULTANTS, INC. | Plantage & Facilities.

■ Observed Parking Demand - 150 Jackson

Hourly Parking Demand – Projected NECP



Summer Program at 687 Watertown Street

Current Summer Program

- » Albemarle Acres Summer Program (currently gathering information)
- » Operation:

July 1 through August 16 for 7 weeks Monday through Friday

- >>> Enrollment:
- » Hours:

8:00 Morning Extended Day

8:30 Activities

3:30 Departure

6:00 Afternoon Extended Day

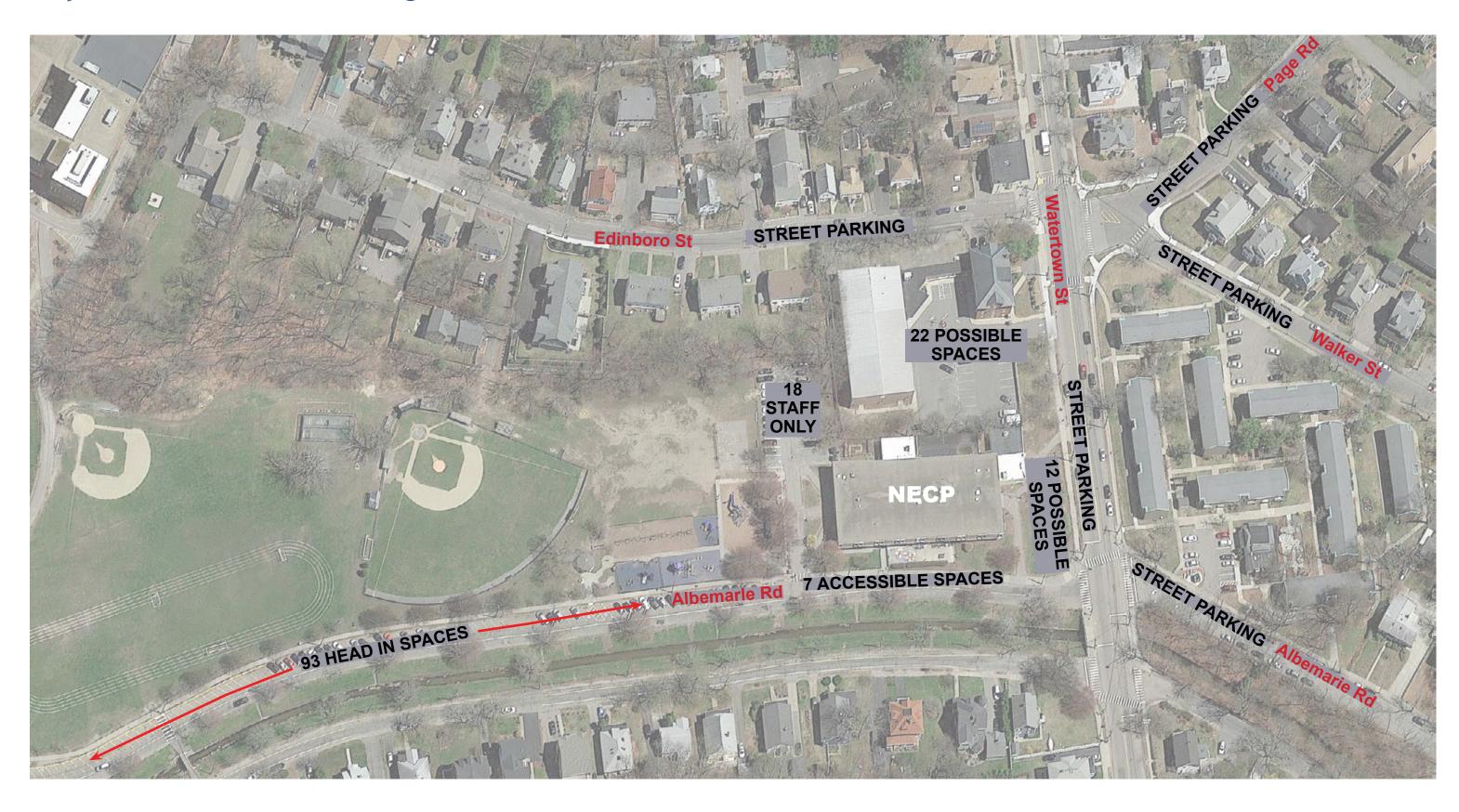
Proposed Summer Program

- >> NECP Extended School Year Program (ESY)
- » Operation:

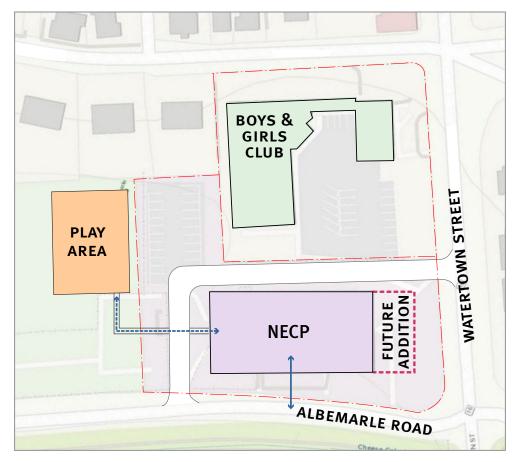
July 1 through August 8 for 6 weeks Monday through Thursday

- >>> Enrollment: (summer 2018)
 - 165 Students
 - 60 to 65 Staff
- >>> Hours: 3, 5, or 6 hour placements

687 Watertown Street Parking

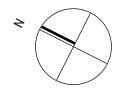


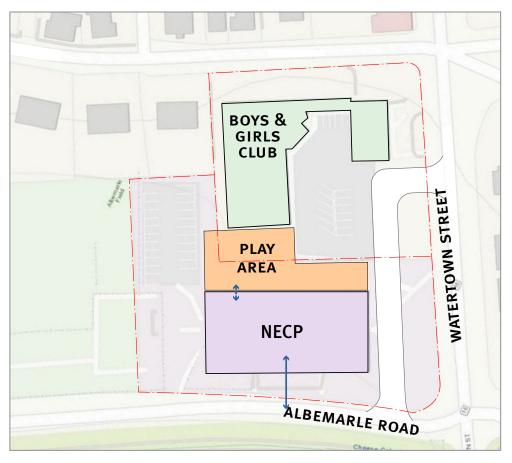
Design Options Considered



Option A

- KEEPS EXISTING DRIVE AISLE ENTRY LOCATION FROM ALBEMARLE ROAD
- PLAY AREA IN PARKS AND REC

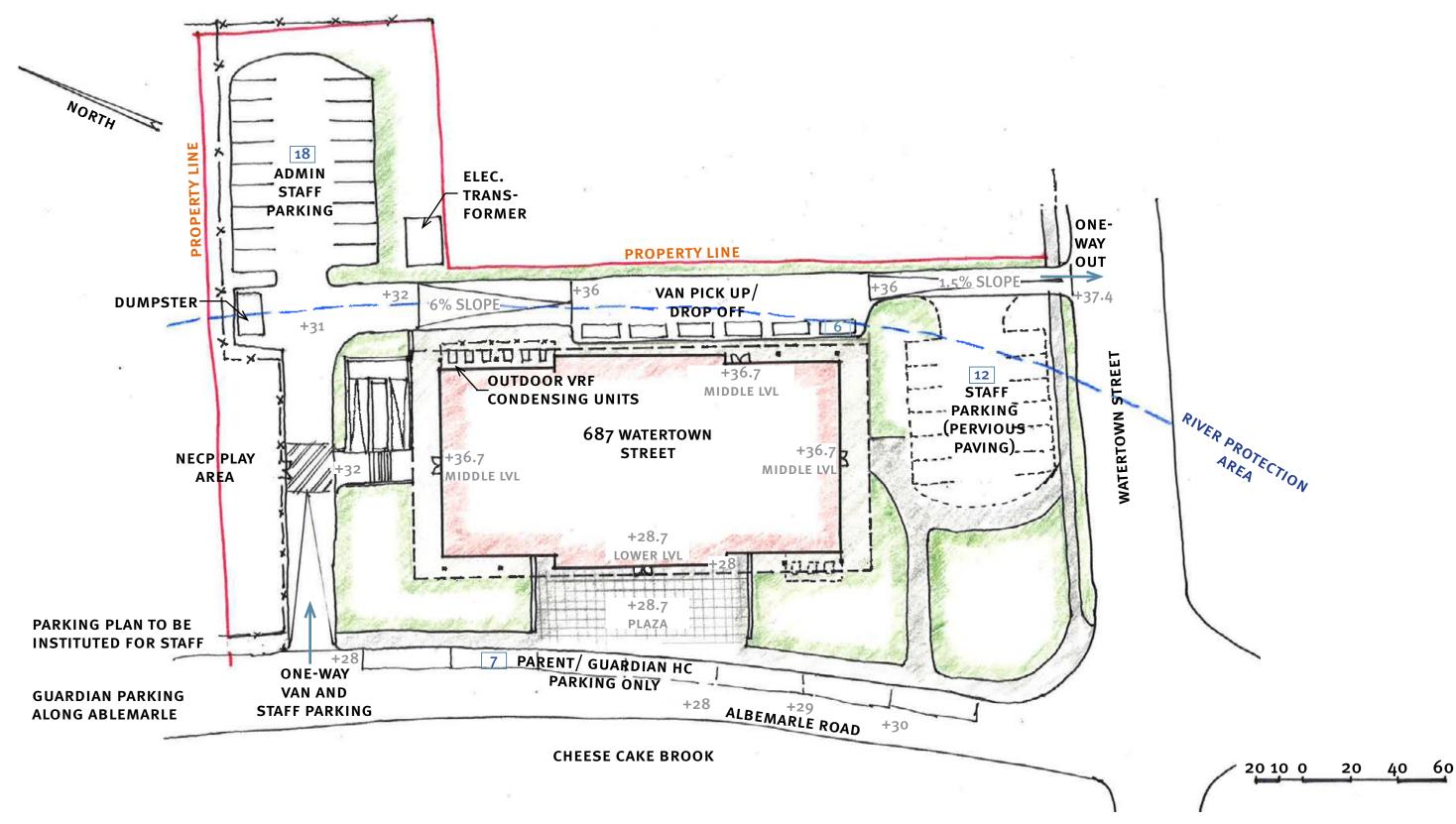


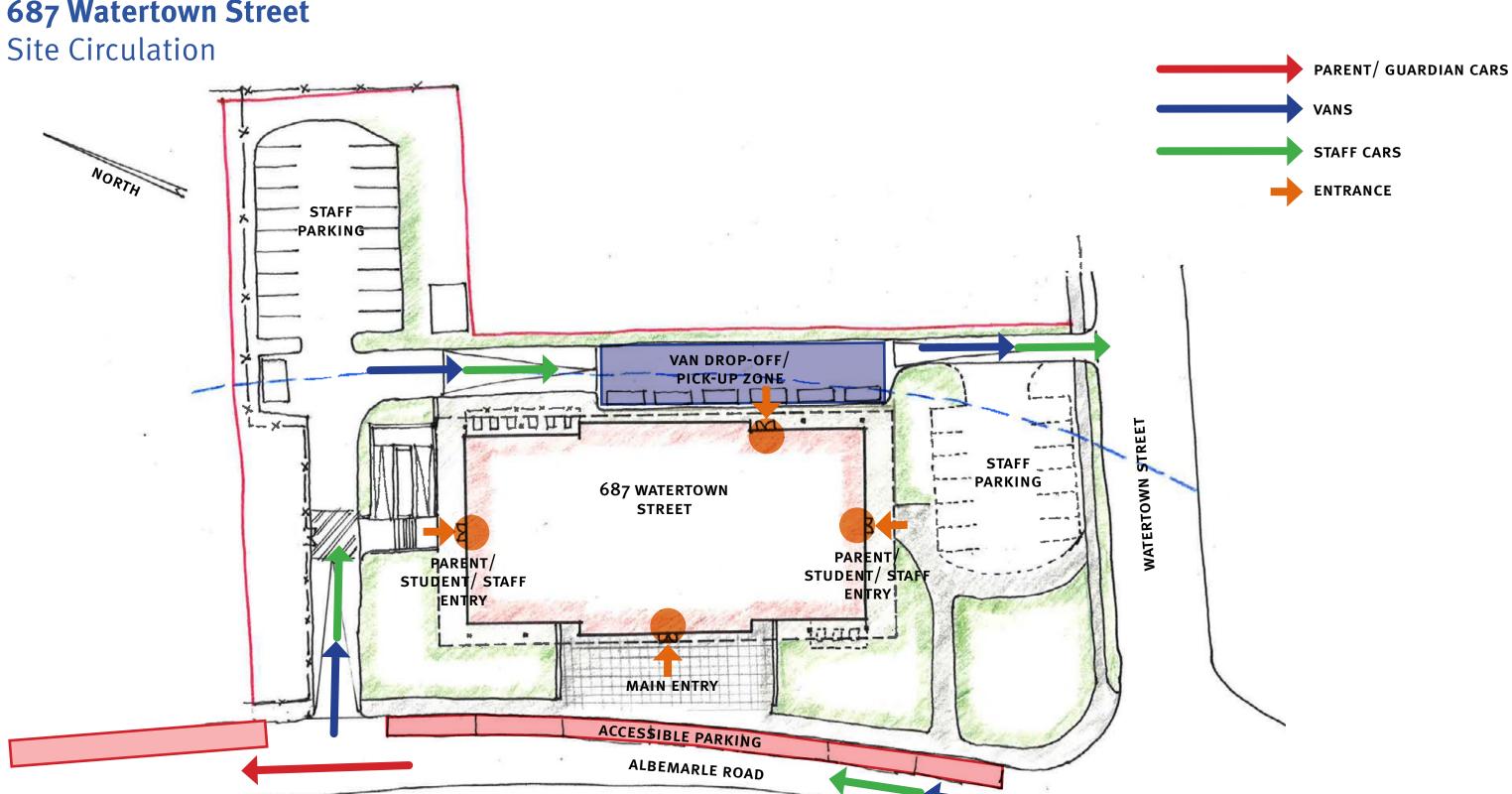


Option B

- DRIVE AISLE PARALLEL TO WATERTOWN **STREET**
- LARGE PLAY AREA ADJACENT TO **BUILDING**
- USE BOYS AND GIRLS CLUB PROPERTY

Developed Option

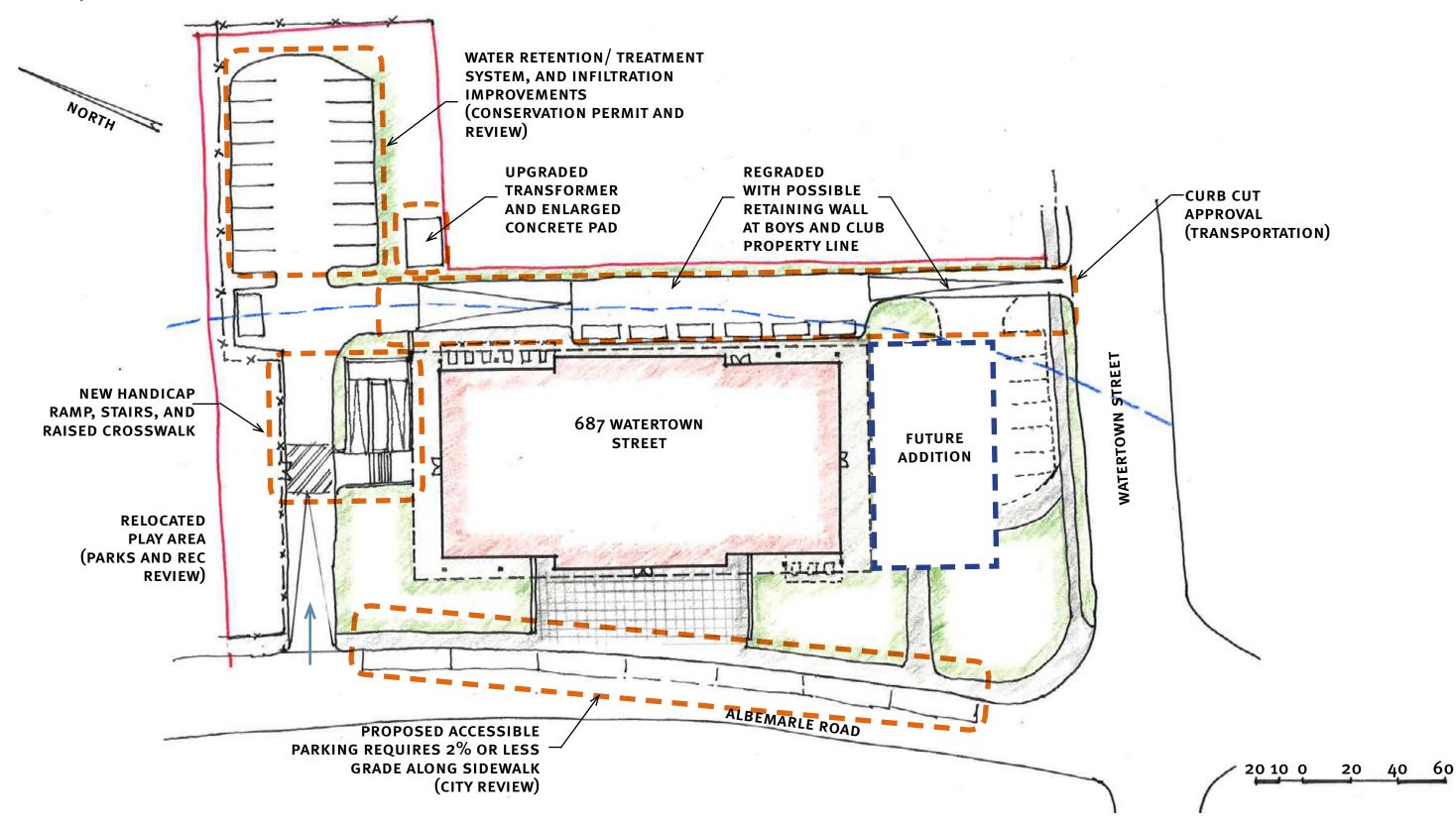




20 10 0

20 40 60

Site Improvements

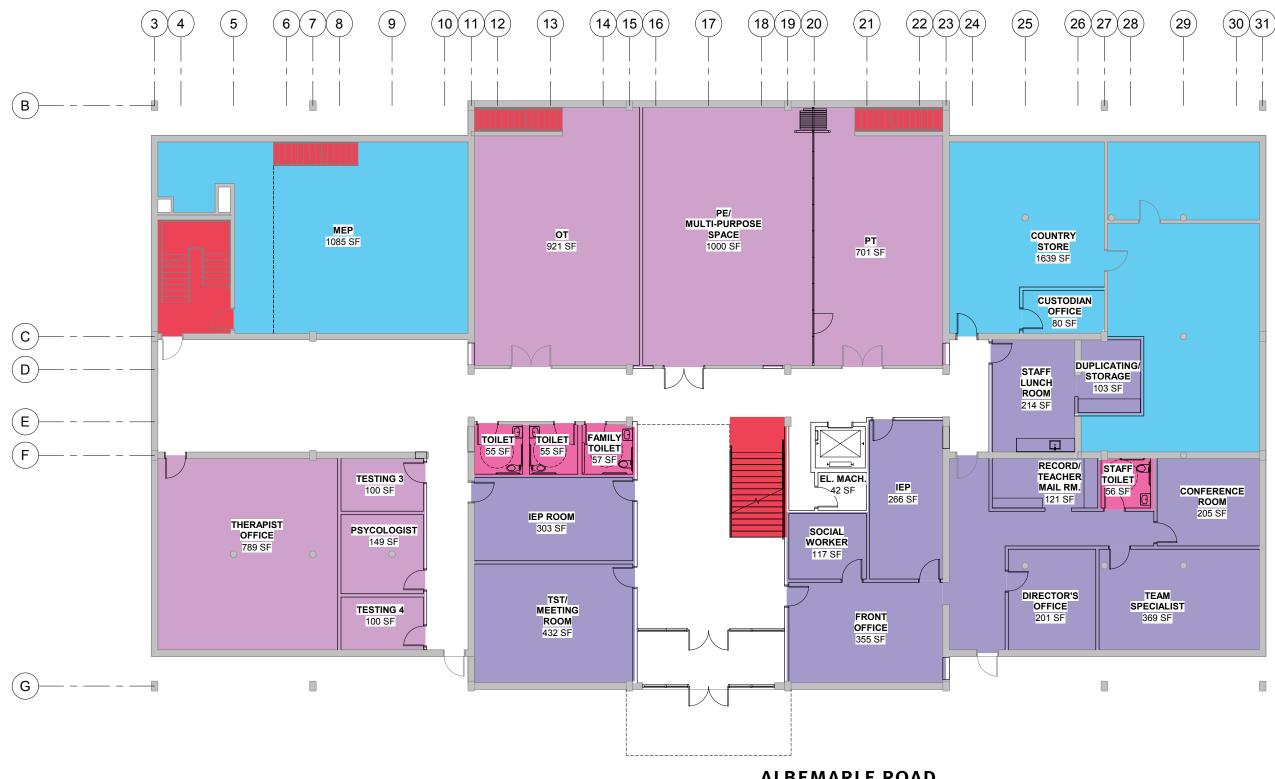


Civil Considerations

- >>> Portions of Site are located within 200' Riverfront Area of Cheese Cake Brook and subject to the DEP's Wetland Protection Act for Riverfronts
- >>> Project will meet requirements with a mixture of meeting the performance standards in Section 10.58(4) for new development (site areas with increased impervious cover) and 10.58(5) for redevelopment areas
- >>> To meet the Riverfront requirements, the proposed site improvements will include:
 - Limiting disturbance of the existing site
 - Minimizing increase in impervious cover on the site
 - Installation of stormwater management systems to collect, treat, and infiltrate stormwater for areas of increased impervious cover within the Riverfront Area to meet DEP standards and within redevelopment areas to the greatest extent practical

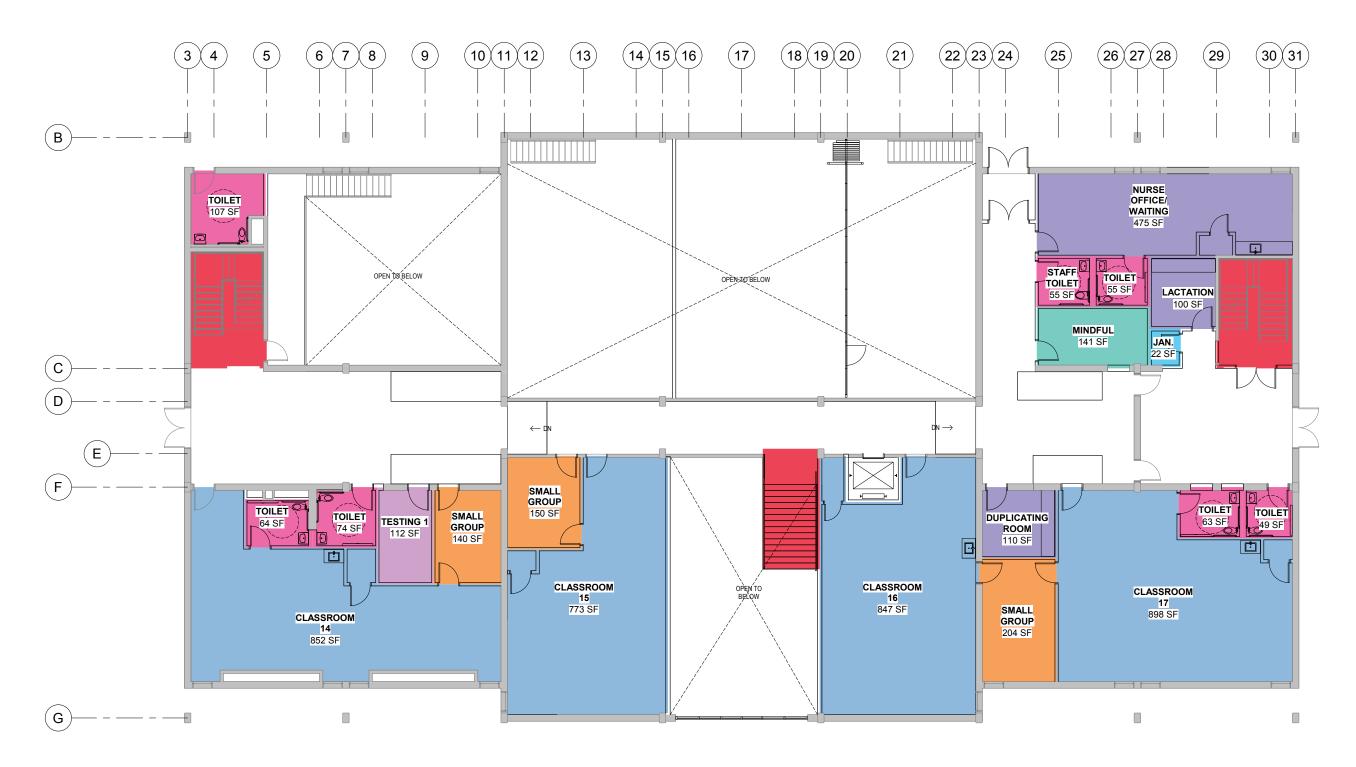
Newton Early Childhood Program /

Lower Level – Fit Plan



Newton Early Childhood Program/

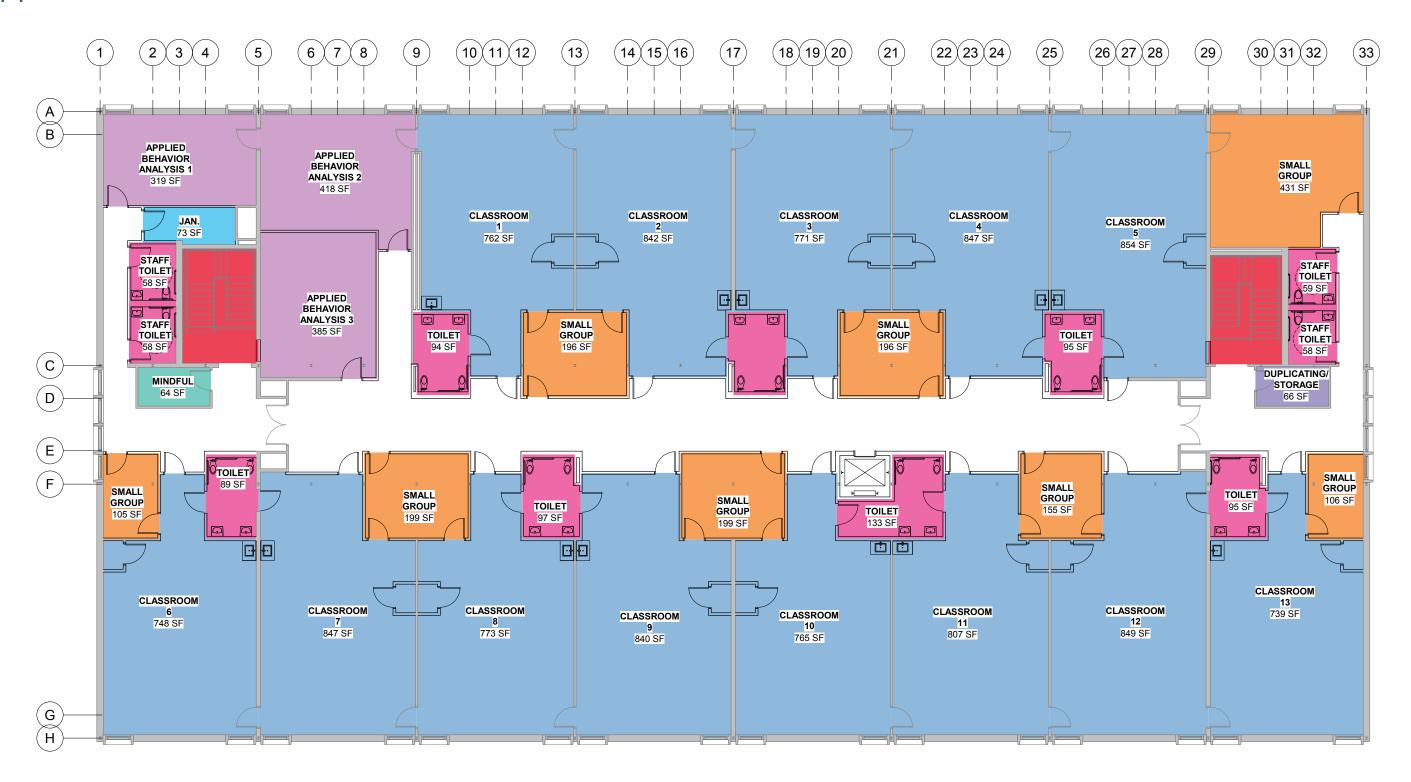
Middle Level – Fit Plan



ALBEMARLE ROAD

Newton Early Childhood Program/

Upper Level – Fit Plan



ALBEMARLE ROAD

Newton Early Childhood Program at 687 Watertown Street

Site Approvals Schedule

Site Plan Approvals Schedule NECP at 687 Watertown Street Property

January 31, 2019, Amended 3/1/2019

| Task: | Meeting Date: |
|--|-------------------|
| Design Review Committee (DRC) Meeting | February 13, 2019 |
| Building Test Fit | |
| Preliminary Site Concept Options Plan | |
| Development Review Team (DRT) Meeting | February 27, 2019 |
| Professional Team Introduction | |
| Review DRT Site Review Process/Criteria | |
| Preliminary Site Concept Options Plan | |
| DPW - Transportation Division Meeting | March 13, 2019 |
| Preliminary Site Concept Options Plan | |
| Report -Traffic Study | |
| Design Review Committee (DRC) Meeting | March 13, 2019 |
| Study Progress Report | |
| Site Plan Development and Preferred Option Evaluation | |
| LE-NECP School Building Committee Meeting | March 14, 2019 |
| Study Progress Report | |
| Site Plan Development and Preferred Option Evaluation | |
| Development Review Team (DRT) Meeting | March 27, 2019 |
| Progress Report, Site Plan Development and Preferred Option Evaluation | |
| Public Facilities Committee Hearing | April 3, 2019 |

• Progress Report, Site Plan Development and Preferred Option Evaluation

Building Test Fit

Newton Early Childhood Program at 687 Watertown Street

Site Approvals Schedule

Site Plan Approvals Schedule NECP at 687 Watertown Street Property

January 31, 2019, Amended 3/1/2019

| Task: | Meeting Date: |
|---|----------------|
| LE-NECP School Building Committee Meeting | April 4, 2019 |
| Progress Report, Site Plan Development and Preferred Option Evaluation | |
| Vote - authorize submission of documents to DRC for 5-58 Ordinance Site Plan Approval | |
| Design Review Committee (DRC) Meeting | April 10, 2019 |
| Schematic Floor Plans and Preferred Site Plan | |
| Design Review Committee (DRC) Meeting | April 24, 2019 |
| Schematic Floor Plans and Preferred Site Plan | |
| Vote - 5-58 Ordinance Site Plan Approval | |
| PUBLIC HEARING DOCKET & PUBLIC NOTICES ISSUED – City Council Clerk by | May 15, 2019 |
| Public Facilities Committee Hearing | June 5, 2019 |
| Public Hearing on Proposed Site Development/Plan | |
| Public Facilities Committee Meeting | June 19, 2019 |
| Vote - 5-58 Ordinance Site Plan Approval | |
| Finance Committee Meeting | June 24, 2019 |
| Preferred Schematic Report and Total Project Budget Request | |
| Vote – Total Project Budget Appropriation | |
| City Council/School Committee Meeting | July 8, 2019 |
| Droforred Schematic Depart Presentation | |

• Preferred Schematic Report Presentation

• Vote - 5-58 Ordinance Site Plan Approval

- Total Project Budget Request
- <u>Vote</u> Total Project Budget Appropriation

JANUARY 2021 687 WATERTOWN ST **OCCUPANCY**

Discussion

www.newtonma.gov/gov/building/capital_projects www.lincolneliot-necp-projects.com

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