

# Lincoln-Eliot School Enrollment & Space Program Update

July 20, 2021



# Previously Approved Lincoln-Eliot Programming and Enrollment

- Enrollment of 465 Students / Grades K-5
- 24 Classrooms (22 General Classrooms + 2 Special Education)
- Based on the successful Angier, Cabot, Zervas Educational Program

\*\*Approved by the School committee on December 10, 2018

# Why Revisit Lincoln-Eliot Programming and Enrollment

- Recently, elementary enrollment numbers have leveled off and are now slowly declining.
  - Over the next 5 years, elementary enrollment is projected to decline 5% overall, with a higher projected decline in kindergarten and grade 1.
- Enrollment numbers drive the number of classrooms and the overall size of the building.
- The size of the building drives the cost of the project.
- **Goal is to right-size the target enrollment and the building, but include provisions for potential future growth.**



# Proposed Revised Design Enrollment

- Revised design enrollment of 396
  - Reflects current enrollment projections and trends
  - 20 Classrooms (18 General Classrooms + 2 Special Education): previously 24 total
- Non-classroom spaces (Art, Music, Gym, Cafeteria, Media Center, etc) sized to accommodate 465 if needed
- Project sited to allow for 4 additional classrooms if needed in the future
- Includes additional Special Education and Support Spaces specific to the needs of the Lincoln-Eliot program
- Riverdale development is included in projections



# Proposed Space Program - What has changed

Space Program Element	2018	2021
Design Enrollment	465	396
# Of Classroom/#of Special Education Classrooms	22 + 2 = 24	18 + 2 = 20
Classroom Size (1-5)	850 SF	900 SF
Reading Program/Literacy Room	3 Rooms at 850 SF	2 Rooms at 375 SF
Literacy Specialist Offices	3 Room at 250 SF	4 Rooms at 200 SF
Literacy Specialist - Shared Teaching Room	none	1 Room at 500 SF
Math Coach	3 Rooms at 250 SF	2 Rooms at 200 SF
Specialist Work Room	1 Room at 400 SF	Removed
Total Building SF	84,225 SF	75,413 SF

# Next Steps...

Develop conceptual options based on revised enrollment of 396 and updated Space Program

- Site Analysis and Options
- Renovation/Addition Options or Replacement

# Draft Timeline

6/17/21 - Lincoln-Eliot Community Meeting - Project Update

7/20/21 - Lincoln-Eliot School Building Committee - Present Revised Enrollment and Space Program

7/20/21 - School Committee - Present Revised Enrollment & Space Program

8/16/21 - School Committee Vote on Revised Enrollment and Space Program

Fall 2021 - School Building Committee Meetings

- Community Meeting

- Renovation/Replacement options & Decision Matrix to SBC & School

Committee

- Vote on Preferred Option



# Draft Overall Project Timeline

June 2021 - June 2022

- Feasibility Study to Schematic Design and Site Plan Approval

July 2022 - June 2023

- Design Development and Construction Documents

July 2023 - August 2025

- Bidding and Construction

September 2025

- Occupancy





Questions?