

City of Newton

LE-NECP Schools Project

PROJECT WORK PLAN SCHEDULE

| ID | Task Name | Duration | Start | Finish | Predecessors | Resource Names |
|----|--|------------|--------------------|--------------------|--------------|----------------|
| 1 | Newton - Lincoln Eliot Elementary School | 2593 days? | Fri 7/6/18 | Tue 6/13/28 | | |
| 2 | OPM Procurement | 45 days? | Fri 7/6/18 | Thu 9/6/18 | | |
| 3 | OPM RFS | 32 days? | Fri 7/6/18 | Mon 8/20/18 | | |
| 4 | Execute OPM Contract | 13 days? | Tue 8/21/18 | Thu 9/6/18 | 3 | |
| 5 | Designer Procurement | 53 days? | Mon 7/23/18 | Wed 10/3/18 | | |
| 6 | Designer RFS | 35 days? | Mon 7/23/18 | Fri 9/7/18 | 4 | |
| 7 | Execute Designer Contract | 22 days? | Tue 9/4/18 | Wed 10/3/18 | 6 | |
| 8 | Program Kickoff | 1 day? | Thu 10/4/18 | Thu 10/4/18 | 7 | |
| 9 | Preliminary Design Program LE/NECP | 62 days? | Fri 10/5/18 | Mon 12/31/18 | | |
| 10 | Existing Conditions | 26 days? | Fri 10/5/18 | Fri 11/9/18 | 8 | |
| 11 | Ed Plan & Visioning | 18 days? | Wed 10/17/18 | Fri 11/9/18 | | |
| 12 | Space Summary | 8 days? | Mon 11/12/18 | Wed 11/21/18 | | |
| 13 | Site Matrix & Options | 15 days? | Thu 11/22/18 | Wed 12/12/18 | 11,10,12 | |
| 14 | Local Approval | 1 day? | Thu 12/13/18 | Thu 12/13/18 | 13 | |
| 15 | PDP Submittal | 13 days? | Thu 12/13/18 | Mon 12/31/18 | 14 | |
| 16 | Feasibility Study Funding | 1 day? | Thu 1/31/19 | Thu 1/31/19 | 15 | |
| 17 | Feasibility Study | 1 day? | Fri 2/1/19 | Fri 2/1/19 | | |
| 18 | LE - 150 Jackson Rd-Feasibility Study | 250 days? | Mon 2/18/19 | Fri 1/31/20 | 14 | |
| 19 | Site Survey | 31 days? | Mon 2/18/19 | Mon 4/1/19 | 14 | |
| 20 | Traffic Study | 31 days? | Mon 2/18/19 | Mon 4/1/19 | 14 | |
| 21 | Options Development | 48 days? | Tue 4/2/19 | Thu 6/6/19 | 20 | |
| 22 | Project Hold | 171 days? | Fri 6/7/19 | Fri 1/31/20 | | |
| 23 | LE - 150 Jackson Rd - Feasibility Study Cont. | 456 days? | Mon 2/3/20 | Mon 11/1/21 | 22 | |
| 24 | Options Development - Pre-COVID | 64 days? | Mon 2/3/20 | Thu 4/30/20 | 22 | |
| 25 | COVID STOP | 291 days? | Fri 5/1/20 | Fri 6/11/21 | 24 | |
| 26 | Options Development - Restart | 45 days? | Mon 6/14/21 | Fri 8/13/21 | 25 | |
| 27 | Preferred Alternative | 34 days? | Mon 8/16/21 | Thu 9/30/21 | 26 | |
| 28 | Preferred Solution & Cost Est | 20 days? | Fri 10/1/21 | Thu 10/28/21 | 27 | |
| 29 | PSR Submission | 2 days? | Fri 10/29/21 | Mon 11/1/21 | 28 | |
| 30 | LE - 150 Jackson Rd - Schematic Design | 169 days? | Tue 11/2/21 | Fri 6/24/22 | | |
| 34 | Strategy Meeting | 1 day? | Fri 3/11/22 | Fri 3/11/22 | | |
| 35 | Design Review Committee | 1 day? | Wed 3/16/22 | Wed 3/16/22 | 34 | |
| 36 | Design Review Team | 1 day? | Wed 3/23/22 | Wed 3/23/22 | 35 | |
| 37 | Working Group | 1 day? | Thu 3/31/22 | Thu 3/31/22 | | |
| 38 | School Building Comm./Design Review Comm. | 1 day? | Tue 4/5/22 | Tue 4/5/22 | | |
| 39 | School Committee Update | 1 day? | Mon 4/11/22 | Mon 4/11/22 | | |
| 40 | LE staff update | 1 day? | Wed 4/13/22 | Wed 4/13/22 | | |
| 41 | Design review committee | 1 day? | Wed 4/13/22 | Wed 4/13/22 | | |
| 42 | LE-NECP Working Group | 1 day? | Thu 4/14/22 | Thu 4/14/22 | | |
| 43 | Storm water/ Engineering report for Design Review Team | 9 days? | Wed 4/6/22 | Mon 4/18/22 | | |
| 44 | DRT review meeting | 1 day? | Wed 4/20/22 | Wed 4/20/22 | | |

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| 45 | SD Cost estimate | 4 days | Tue 4/19/22 | Fri 4/22/22 | | |
| 46 | Design review committee | 1 day? | Wed 4/27/22 | Wed 4/27/22 | | |
| 47 | VE/Reconciliation | 5 days | Fri 4/22/22 | Thu 4/28/22 | 46 | |
| 48 | Design Review Team report / Submit to DRC | 13 days | Wed 4/20/22 | Fri 5/6/22 | | |
| 49 | Design Review Committee Approval | 1 day? | Wed 5/11/22 | Wed 5/11/22 | | |
| 50 | City Council Approval | 1 day? | Fri 5/20/22 | Fri 5/20/22 | | |
| 51 | Pulbic Hearing | 1 day? | Wed 6/8/22 | Wed 6/8/22 | | |
| 52 | 558 Site Plan Approval | 1 day? | Wed 6/22/22 | Wed 6/22/22 | | |
| 53 | LE Design/Construction Funding Vote - Finance Comm. | 4 days? | Mon 6/27/22 | Thu 6/30/22 | 33 | |
| 54 | Final Approval | 1 day? | Mon 7/11/22 | Mon 7/11/22 | | |
| 55 | LE - 150 Jackson Rd Design Develop | 20 wks | Tue 7/12/22 | Mon 11/28/22 | 53 | |
| 56 | Design Development | 20 wks | Tue 7/12/22 | Mon 11/28/22 | 53 | |
| 57 | 60% DD Cost Estimate | 15 days | Mon 9/12/22 | Fri 9/30/22 | | |
| 58 | 100% DD Cost Estimate | 3 wks | Tue 11/29/22 | Mon 12/19/22 | 56 | |
| 59 | VE & Budget Reconciliation | 3.4 wks | Tue 12/20/22 | Tue 3/7/28 | 58 | |
| 60 | LE - 150 Jackson Rd Construct Docs | 24 wks? | Mon 1/9/23 | Fri 6/23/23 | 59 | |
| 61 | 60% CD Documents | 14 wks | Wed 3/8/28 | Tue 6/13/28 | 59 | |
| 62 | VE & Budget Reconciliation | 4 wks | Mon 6/21/21 | Fri 7/16/21 | | |
| 63 | 90% CD | 1 day? | Mon 1/9/23 | Mon 1/9/23 | | |
| 64 | 90% DD Cost Estimate | 5 wks | Tue 1/10/23 | Mon 2/13/23 | 63 | |
| 65 | 100% CD Documents | 10 wks | Tue 2/14/23 | Mon 4/24/23 | 64 | |
| 66 | Bid & Construction | 483 days | Tue 2/7/23 | Thu 12/12/24 | | |
| 67 | PreQualification of GC | 6 wks | Tue 2/28/23 | Mon 4/10/23 | | |
| 68 | Bid - 100% CD Package | 6 wks | Tue 4/25/23 | Mon 6/5/23 | 65 | |
| 69 | Award GC | 3 wks | Tue 6/6/23 | Mon 6/26/23 | 68 | |
| 70 | Construction | 22 mons | Tue 6/27/23 | Mon 3/3/25 | 69 | |
| 71 | Certificate of Occupancy | 1 day | Tue 3/4/25 | Tue 3/4/25 | 70 | |
| 72 | Owner Occupancy | 50 days | Wed 3/5/25 | Tue 5/13/25 | | |
| 73 | FF&E & Technology | 8 wks | Wed 3/5/25 | Tue 4/29/25 | 71 | |
| 74 | Move In | 2 wks | Wed 4/30/25 | Tue 5/13/25 | 73 | |